

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Community, Trade, and Economic Development			
88-2-002 Rural Washington Loan Fund			
689-2 Rural Washington Loan Account-Federal	(4,542,969)	(4,542,969)	
689-1 Rural Washington Loan Account-State	4,542,969	4,542,969	
Project Total			
00-2-007 Drinking Water Assistance Program			
04R-1 Drinking Water Assistance Account-State	3,983,356	3,983,356	
04-2-954 Lewis and Clark Confluence Project			
057-1 State Building Construction Account-State	5,000,000		5,000,000
04-4-002 Drinking Water Assistance Account			
04R-1 Drinking Water Assistance Account-State	4,200,000		4,200,000
04-4-009 Rural Washington Loan Fund (RWLF)			
689-2 Rural Washington Loan Account-Federal	(1,581,000)		(1,581,000)
689-1 Rural Washington Loan Account-State	1,581,000		1,581,000
Project Total			
Agency Fund Total			
04R-1 Drinking Water Assistance Account-State	8,183,356	3,983,356	4,200,000
689-2 Rural Washington Loan Account-Federal	(6,123,969)	(4,542,969)	(1,581,000)
689-1 Rural Washington Loan Account-State	6,123,969	4,542,969	1,581,000
057-1 State Building Construction Account-State	5,000,000		5,000,000
Agency Total	13,183,356	3,983,356	9,200,000

Department of General Administration

01-H-004 Heritage Park			
036-1 Capitol Building Construction Account-State	(130,000)	(130,000)	
02-1-008 Transportation Building Preservation			
289-1 Thurston County Capital Facilities Account-State	550,000		550,000
04-1-004 Statewide Facilities Preservation - Minor Works			
289-1 Thurston County Capital Facilities Account-State	1,435,000		1,435,000
04-1-013 GA Building Rehabilitation			
289-1 Thurston County Capital Facilities Account-State	400,000		400,000

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Department of General Administration (Continued)			
04-1-015 Earthquake Repair			
289-1 Thurston County Capital Facilities Account-State	738,500		738,500
04-2-002 State Capitol Master Plan Update			
289-1 Thurston County Capital Facilities Account-State	100,000		100,000
04-2-014 Engineering & Architectural Services			
057-1 State Building Construction Account-State	3,227,000		3,227,000
289-1 Thurston County Capital Facilities Account-State	(3,227,000)		(3,227,000)
Project Total			
Agency Fund Total			
036-1 Capitol Building Construction Account-State	(130,000)	(130,000)	
057-1 State Building Construction Account-State	3,227,000		3,227,000
289-1 Thurston County Capital Facilities Account-State	(3,500)		(3,500)
Agency Total	3,093,500	-130,000	3,223,500
Department of Social and Health Services			
98-2-002 Eastern State Hospital: Legal Offender's Unit			
057-1 State Building Construction Account-State	250,000	250,000	
Agency Fund Total			
057-1 State Building Construction Account-State	250,000	250,000	
Department of Health			
04-4-003 Drinking Water Assistance Program			
04R-2 Drinking Water Assistance Account-Federal	18,100,000		18,100,000
Agency Fund Total			
04R-2 Drinking Water Assistance Account-Federal	18,100,000		18,100,000

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Department of Corrections			
98-2-011 CRCC: Expansion			
057-1 State Building Construction Account-State	45,642,051		45,642,051
04-1-021 Minor Works - Health, Safety, and Code			
057-1 State Building Construction Account-State	(250,000)		(250,000)
05-1-003 Statewide-Water System Plans			
057-1 State Building Construction Account-State	110,000		110,000
05-2-002 WCCW - Special Needs Unit Sewer Capacity Connection Fee			
057-1 State Building Construction Account-State	140,000		140,000
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Agency Fund Total			
057-1 State Building Construction Account-State	45,642,051		45,642,051
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University of Washington			
02-2-028 UW Life Sciences II Building			
057-1 State Building Construction Account-State	2,000,000		2,000,000
04-1-011 UW Campus Communications Infrastructure			
357-1 Gardner-Evans Higher Education Construction Account-State	8,500,000		8,500,000
04-1-024 UW Emergency Power Expansion - Phase II			
357-1 Gardner-Evans Higher Education Construction Account-State	7,813,164		7,813,164
05-2-001 Photonics Research Laboratory Facilities			
357-1 Gardner-Evans Higher Education Construction Account-State	4,300,000		4,300,000
05-2-002 Guthrie Hall Psychology Facilities Renovation			
057-1 State Building Construction Account-State	3,000,000		3,000,000
05-2-003 UW Infectious Disease Laboratory Facilities			
357-1 Gardner-Evans Higher Education Construction Account-State	4,000,000		4,000,000
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2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
University of Washington (Continued)			
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	24,613,164		24,613,164
057-1 State Building Construction Account-State	5,000,000		5,000,000
Agency Total	29,613,164		29,613,164
Washington State University			
00-2-906 WSU Spokane Riverpoint - Academic Center Bldg: New Facility			
357-1 Gardner-Evans Higher Education Construction Account-State	6,650,000		6,650,000
04-2-074 WSU Pullman - WSUnet Infrastructure			
357-1 Gardner-Evans Higher Education Construction Account-State	6,000,000		6,000,000
04-2-082 WSU Pullman - Wastewater Reclamation Project: Infrastructure			
057-1 State Building Construction Account-State	3,400,000		3,400,000
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	12,650,000		12,650,000
057-1 State Building Construction Account-State	3,400,000		3,400,000
Agency Total	16,050,000		16,050,000
Eastern Washington University			
00-1-003 EWU Senior Hall Renovation			
357-1 Gardner-Evans Higher Education Construction Account-State	8,120,012		8,120,012
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	8,120,012		8,120,012

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Central Washington University			
02-2-101 CWU/Highline Higher Education Center			
357-1 Gardner-Evans Higher Education Construction Account-State	2,000,000		2,000,000
04-1-025 Preservation - Health, Safety and Code Requirements			
063-1 Central Washington University Capital Projects Account-State	450,000		450,000
04-1-027 Preservation - Infrastructure			
063-1 Central Washington University Capital Projects Account-State	713,500		713,500
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Agency Fund Total			
063-1 Central Washington University Capital Projects Account-State	1,163,500		1,163,500
357-1 Gardner-Evans Higher Education Construction Account-State	2,000,000		2,000,000
Agency Total	3,163,500		3,163,500
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The Evergreen State College			
04-1-004 Life Safety Code Compliance			
066-1 The Evergreen State College Capital Projects Account-State	(1,600,000)		(1,600,000)
05-2-001 Lab I First Floor - Class/Laboratory Renovation			
357-1 Gardner-Evans Higher Education Construction Account-State	3,100,000		3,100,000
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	3,100,000		3,100,000
066-1 The Evergreen State College Capital Projects Account-State	(1,600,000)		(1,600,000)
Agency Total	1,500,000		1,500,000
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Western Washington University			
98-2-053 Communications Facility			
057-1 State Building Construction Account-State	(4,000,000)	(4,000,000)	

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Western Washington University (Continued)			
04-1-080 Bond Hall Renovation/Asbestos Abatement			
357-1 Gardner-Evans Higher Education Construction Account-State	3,750,000		3,750,000
057-1 State Building Construction Account-State	1,150,000		1,150,000
Project Total	4,900,000		4,900,000
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	3,750,000		3,750,000
057-1 State Building Construction Account-State	(2,850,000)	(4,000,000)	1,150,000
Agency Total	900,000	(4,000,000)	4,900,000

Eastern Washington State Historical Society

98-2-001 Cheney Cowles Museum: Addition and Remodel			
057-1 State Building Construction Account-State	1,200,000		1,200,000
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Agency Fund Total			
057-1 State Building Construction Account-State	1,200,000		1,200,000

Department of Ecology

86-2-007 Centennial Clean Water Fund			
139-1 Water Quality Account-State	4,600,505	4,600,505	
01-H-010 Irrigation Efficiencies			
057-1 State Building Construction Account-State	1,500,000		1,500,000
139-1 Water Quality Account-State	(792,233)	(792,233)	
Project Total	707,767	-792,233	1,500,000
02-2-006 Padilla Bay Expansion			
001-2 General Fund-Federal	144,932		144,932

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Department of Ecology (Continued)			
02-4-007 Centennial Clean Water Fund			
058-1 Public Works Assistance Account-State	793,214	793,214	
139-1 Water Quality Account-State	(329,958)	(329,958)	
Project Total	463,256	463,256	
04-2-001 Water Conveyance Infrastructure Projects			
057-1 State Building Construction Account-State	8,300,000		8,300,000
04-2-003 Quad City Water Right Mitigation			
057-1 State Building Construction Account-State	2,750,000		2,750,000
04-4-002 Water Pollution Control Program			
727-1 Water Pollution Control Revolv Acct-State	1,590,891		1,590,891
04-4-004 Sunnyside Valley Irrigation District Water Conservation			
072-1 State and Local Improvements Revolving Account (Water Supply Facilities)-State	525,000		525,000
04-4-007 Centennial Clean Water Program			
057-1 State Building Construction Account-State	(1,500,000)		(1,500,000)
04-4-008 Local Toxics Grants to Locals for Cleanup and Prevention			
174-1 Local Toxics Control Account-State	2,050,000		2,050,000
05-4-002 Reclaimed Water Projects - City of Buckley			
057-1 State Building Construction Account-State	225,000		225,000
05-4-003 Basin Flow Achievement and Protection Programs			
057-1 State Building Construction Account-State	4,000,000		4,000,000
Agency Fund Total			
001-2 General Fund-Federal	144,932		144,932
174-1 Local Toxics Control Account-State	2,050,000		2,050,000
058-1 Public Works Assistance Account-State	793,214	793,214	
072-1 State and Local Improvements Revolving Account (Water Supply Facilities)-State	525,000		525,000
057-1 State Building Construction Account-State	15,275,000		15,275,000
727-1 Water Pollution Control Revolv Acct-State	1,590,891		1,590,891
139-1 Water Quality Account-State	3,478,314	3,478,314	
Agency Total	23,857,351	4,271,528	19,585,823

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
State Parks and Recreation Commission			
04-1-026 Leadbetter Point Restoration			
001-2 General Fund-Federal	107,933	107,933	
04-2-024 Unforeseen Needs - special federal and local projects			
001-2 General Fund-Federal	250,000		250,000
001-7 General Fund-Private/Local	250,000		250,000
Project Total	500,000		500,000
04-2-030 John Wayne Pioneer Trail (Iron Horse) Improvements (fund shift)			
269-1 Parks Renewal and Stewardship Account-State	262,500		262,500
057-1 State Building Construction Account-State	(262,500)		(262,500)
Project Total			
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Agency Fund Total			
001-2 General Fund-Federal	357,933	107,933	250,000
001-7 General Fund-Private/Local	250,000		250,000
269-1 Parks Renewal and Stewardship Account-State	262,500		262,500
057-1 State Building Construction Account-State	(262,500)		(262,500)
Agency Total	607,933	107,933	500,000
Interagency Committee for Outdoor Recreation			
00-2-001 Salmon Recovery			
06A-1 Salmon Recovery Account-State	(974,000)	(974,000)	
04-4-006 Firearms and Archery Range Recreation Program (FARR)			
146-1 Firearms Range Account-State	100,000		100,000
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Agency Fund Total			
146-1 Firearms Range Account-State	100,000		100,000
06A-1 Salmon Recovery Account-State	(974,000)	(974,000)	
Agency Total	-874,000	-974,000	100,000

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
State Conservation Commission			
04-4-004 Conservation Reserve Enhancement Program			
057-1 State Building Construction Account-State	2,000,000		2,000,000
05-4-003 Conservation Reserve Enhancement Program - Loans			
CAR-1 Conservation Assistance Revolving Account-State	500,000		500,000
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Agency Fund Total			
CAR-1 Conservation Assistance Revolving Account-State	500,000		500,000
057-1 State Building Construction Account-State	2,000,000		2,000,000
Agency Total	<hr/> 2,500,000	<hr/>	<hr/> 2,500,000

Department of Fish and Wildlife

03-1-001 Job Creation and Infrastructure Projects			
057-1 State Building Construction Account-State	315,000	315,000	
04-1-003 Facility, Infrastructure, Lands, and Access Condition Improvement			
104-1 Wildlife Account-State	250,000		250,000
04-2-006 Fish & Wildlife Opportunity Improvements			
02R-1 Aquatic Lands Enhancement Account-State	300,000		300,000
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Agency Fund Total			
02R-1 Aquatic Lands Enhancement Account-State	300,000		300,000
057-1 State Building Construction Account-State	315,000	315,000	
104-1 Wildlife Account-State	250,000		250,000
Agency Total	<hr/> 865,000	<hr/> 315,000	<hr/> 550,000

Department of Natural Resources

04-2-014 Community and Technical College Trust Land Acquisition			
246-1 Comm/Tech College Forest Reserve Account-State	269,000		269,000
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Agency Fund Total			
246-1 Comm/Tech College Forest Reserve Account-State	269,000		269,000

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Community and Technical College System			
04-1-204 Grays Harbor College: Replacement-Instructional Building			
357-1 Gardner-Evans Higher Education Construction	19,471,749		19,471,749
Account-State			
04-1-208 Peninsula College: Science and Technology Building Replacement			
357-1 Gardner-Evans Higher Education Construction	1,134,000		1,134,000
Account-State			
04-1-213 Bellingham Technical College: Welding/Auto Collision Replacement			
357-1 Gardner-Evans Higher Education Construction	14,357,000		14,357,000
Account-State			
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction	34,962,749		34,962,749
Account-State			

2004 Supplemental Capital Program Summary by Source of Funds

Source of Funds	Total	Reappropriations		Appropriations	
		State	Federal/Local	State	Federal/Local
Appropriated Funds:					
Aquatic Lands Enhancement Account (02R)	300,000			300,000	
Capitol Building Construction Acct (036)	(130,000)	(130,000)			
Comm/Tech College Forest Reserve (246)	269,000			269,000	
Conservation Assistance Rev. Acct (CAR)	500,000			500,000	
CWU Capital Projects Account (063)	1,163,500			1,163,500	
Drinking Water Assistance Account (04R)	26,283,356	3,983,356		4,200,000	18,100,000
Firearms Range Account (146)	100,000			100,000	
Gardner-Evans High Ed Construction (357)	89,195,925			89,195,925	
General Fund - Basic Account (001)	752,865		107,933		644,932
Local Toxics Control Account (174)	2,050,000			2,050,000	
Parks Renewal/Stewardship Account (269)	262,500			262,500	
Public Works Assistance Account (058)	793,214	793,214			
Rural Washington Loan Account (689)		4,542,969	(4,542,969)	1,581,000	(1,581,000)
Salmon Recovery Account (06A)	(974,000)	(974,000)			
St/Loc Impr Rev Acct Water Sup Fac (072)	525,000			525,000	
State Building Construction Account (057)	78,196,551	(3,435,000)		81,631,551	
State Wildlife Account (104)	250,000			250,000	
TESC Capital Projects Account (066)	(1,600,000)			(1,600,000)	
Thurston County Capital Facilities (289)	(3,500)			(3,500)	
Water Pollution Control Revolving (727)	1,590,891			1,590,891	
Water Quality Account (139)	3,478,314	3,478,314			
Total Appropriated Funds	203,003,616	8,258,853	(4,435,036)	182,015,867	17,163,932

Capital Alternate Financing Projects

Community and Technical College System

This project provides authority to construct a student fitness and recreation center at Pierce College Puyallup.

Location	Puyallup
Type	Certificates of Participation
Area	35,000 square feet
2003-05 Cost	\$8,000,000

This project provides authority to expand the Health and Wellness Center to include a student recreation center with a multi-purpose gym, offices, and storage at Pierce College Fort Steilacoom.

Location	Lakewood
Type	Certificates of Participation
Area	25,000 square feet
2003-05 Cost	\$5,000,000

This project provides authority to complete the renovation of the existing technology building and construct an addition at Columbia Basin College.

Location	Pasco
Type	Certificates of Participation
Area	72,000 square feet
2003-05 Cost	\$8,000,000